

Sample Troop Budget			
Annual Cost Per Scout/Unit	No. of Scouts/Adults	Total Cost	Unit Cost
\$ 24.00	35	\$ 840.00	
\$ 12.00	25	\$ 300.00	
\$ 40.00	1	\$ 40.00	
\$ 9.00	25	\$ 225.00	
\$ 15.00	25	\$ 375.00	
\$ 15.00	25	\$ 375.00	
\$ 15.00	25	\$ 375.00	
\$ 15.00	25	\$ 375.00	
\$ 15.00	25	\$ 375.00	
\$ 15.00	25	\$ 375.00	
\$ 20.00	25	\$ 500.00	
\$ 15.00	25	\$ 375.00	
\$ 15.00	25	\$ 375.00	
\$ 10.00	10	\$ 100.00	
\$ 180.00	1	\$ 180.00	
\$ 25.00	5	\$ 125.00	
\$ 20.00	2	\$ 40.00	
\$ 50.00	2	\$ 100.00	
\$ 50.00	1	\$ 50.00	
		\$ 5,500.00	
\$ 40.00	25	\$ 1,000.00	
\$ 500.00	1	\$ 500.00	
		\$ -	
		\$ 1,500.00	
		\$ 4,000.00	
\$ 12,857.00	x 25%	= \$ 3,214.25	
\$ 12,857.00	/ 25	= \$ 514.28	
<b>Unit Goal</b>	<b>No. of Members</b>	<b>Member Goal</b>	
Camp Fees Budget			
\$ 240.00	x 25	= \$ 6,000.00	
		\$ 500.00	

## Troop Operating Budget

### PROGRAM EXPENSES:

Registration and insurance fees Total youth + adults @ \$24 ea.  
*Boys' Life* Total subscriptions @ \$12 ea.  
 Unit charter fee Yearly flat fee @ \$40  
 Advancement Ideally, 100% of youth included in badges and ranks (example @ \$9 ea.)

Camping trips Location  
 (1) Camping trip \_\_\_\_\_  
 (2) Camping trip \_\_\_\_\_  
 (3) Camping trip \_\_\_\_\_  
 (4) Camping trip \_\_\_\_\_  
 (5) Camping trip \_\_\_\_\_  
 (6) Camping trip \_\_\_\_\_

District events Camporees (2)  
 Other (1)  
 Special activities Merit badge day, first aid rally, etc.  
 Field trips Location  
 Handbooks One for each new youth @ \$10 ea.  
 Adult leader training Outdoor Skills  
 Unit equipment purchases Tents, cook stoves, etc.  
 Leader camp fees  
 Leader recognition Thank yous, veterans awards, etc.

### TOTAL UNIT BUDGETED PROGRAM EXPENSES:

### INCOME:

Annual dues (monthly amount x 10 or 12 months)  
 Surplus from prior year (beginning fund balance)  
 Other income source

### INCOME SUBTOTAL:

### TOTAL FUNDRAISING NEED:

### POPCORN SALE TROOP GOAL:

\_\_\_\_\_% includes qualifying for all bonus dollars

### POPCORN SALES GOAL PER MEMBER:

\*Resident camp

\*Total youth @ \$240 ea.

Additional popcorn sales that would cover summer camp costs

Additional camp sales goal per Scout

### UNIT DETAIL:

Date budget completed: July 1  
 Unit No.: 555  
 District: Somewhere  
 Projected No. of Scouts: 25

Leader: \_\_\_\_\_  
 Assistant Leader: \_\_\_\_\_  
 Committee chair: \_\_\_\_\_  
 Treasurer: \_\_\_\_\_  
 Popcorn chair: \_\_\_\_\_

Date budget completed: \_\_\_\_\_  
 Unit No.: \_\_\_\_\_  
 District: \_\_\_\_\_  
 Projected No. of Scouts: \_\_\_\_\_

### OPTIONAL OPPORTUNITIES:

High adventure Philmont, Sea Base, jamboree, etc.  
 approx \$1,200 ea.

### Actual Budget

Annual Cost Per Person	No. of Scouts/Adults	Total Cost	Unit Cost
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\$ 24.00		\$ 0.00	
\$ 12.00		\$ 0.00	
\$ 9.00		\$ 0.00	

		\$ 0.00	
		\$ 0.00	
		\$ 0.00	
		\$ 0.00	
		\$ 0.00	
		\$ 0.00	

		\$ 0.00	
		\$ 0.00	
		\$ 0.00	
\$ 10.00		\$ 0.00	
		\$ 0.00	
		\$ 0.00	
		\$ 0.00	
		\$ 0.00	
		\$ 0.00	
		\$ 0.00	

\$ 40.00

		\$ 0.00	
		\$ 0.00	
		\$ 0.00	
		\$ 0.00	
		\$ 0.00	
		\$ 40.00	

5.00	/	1	\$ 5.00
<b>Need</b>		<b>Commission</b>	<b>Unit goal</b>
5.00	/	1	\$ 5.00
<b>Sales goal</b>		<b>No. Scouts</b>	<b>Scout goal</b>

\$ 500.00

\* Many units include all or a portion of the resident camp fee in the annual budget. This helps ensure that all Scouts have the opportunity to attend.